

ESTADO ANALITICO DE INGRESOS PRESUPUESTALES, SANTA MARIA DEL ORO

https://www.santamariadelorojal.com/articulos/Armonizacion/sevac-primer-trimestre-2024/D.3.1Estado%20Presupuesto%20Ingresos%201er%20trim%2024.xls.pdf

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H. AYUNTAMIENTO DE SANTA MARIA DEL ORO JALISCO

Estado Analítico de Ingresos Presupuestales

Al 31/ene./2024

Fecha y 14/may./2024

Usu: supervisor

Rep:
rptEstadoPresupu
estolngresos

02:25 p. m.

(Recaudación /
Estimación)

Código	Descripción	Presupuesto	Realizado	Presupuesto	Realizado	Presupuesto	Realizado	%
12.00	Impuestos sobre el patrimonio	\$648,819.00	\$0.00	\$648,819.00	\$310,773.79	\$310,773.79	\$0.00	47.89 %
	IMPUESTO PREDIAL	\$524,372.00	\$0.00	\$524,372.00	\$310,773.79	\$310,773.79	\$0.00	59.26 %
	Predio rustico	\$178,243.00	\$0.00	\$178,243.00	\$230,514.71	\$230,514.71	\$0.00	129.32 %
	Predios urbanos	\$346,129.00	\$0.00	\$346,129.00	\$80,259.08	\$80,259.08	\$0.00	23.18 %
	IMPUESTO SOBRE TRANSMISIONES PATRIMONIALES	\$124,447.00	\$0.00	\$124,447.00	\$0.00	\$0.00	\$0.00	0.00 %
	ADQUICION DE DEPARTAMENTOS VIVIENDAS Y CASAS	\$124,447.00	\$0.00	\$124,447.00	\$0.00	\$0.00	\$0.00	0.00 %
17.00	Accesorios de Impuestos	\$12,143.00	\$0.00	\$12,143.00	\$766.00	\$766.00	\$0.00	6.30 %
	RECARGOS	\$12,143.00	\$0.00	\$12,143.00	\$766.00	\$766.00	\$0.00	6.30 %
	FALTA DE PAGO	\$12,143.00	\$0.00	\$12,143.00	\$766.00	\$766.00	\$0.00	6.30 %
41.00	Derechos por el uso, goce, aprovechamiento o explotación	\$0.00	\$0.00	\$0.00	\$222.00	\$222.00	\$0.00	0.00 %
	DE LOS CEMENTERIOS DE DOMINIO PUBLICO	\$0.00	\$0.00	\$0.00	\$222.00	\$222.00	\$0.00	0.00 %
	LOTES USO PERPETUIDAD Y TEMPORAL	\$0.00	\$0.00	\$0.00	\$222.00	\$222.00	\$0.00	0.00 %
43.00	Derechos por prestación de servicios	\$398,681.00	\$0.00	\$398,681.00	\$216,801.67	\$216,801.67	\$0.00	54.37 %
	Licencia y permisos de giros	\$35,952.00	\$0.00	\$35,952.00	\$0.00	\$0.00	\$0.00	0.00 %
	Licencias, permisos o autorizacion de giros con venta de	\$35,952.00	\$0.00	\$35,952.00	\$0.00	\$0.00	\$0.00	0.00 %
	Licencias de construccion, reconstruccion, reparacion o	\$13,482.00	\$0.00	\$13,482.00	\$0.00	\$0.00	\$0.00	0.00 %
	Licencia de Construccion	\$13,482.00	\$0.00	\$13,482.00	\$0.00	\$0.00	\$0.00	0.00 %
	Servicio de Limpieza , recolección, traslado, tratamiento y	\$0.00	\$0.00	\$0.00	\$2,100.60	\$2,100.60	\$0.00	0.00 %
	Conexion o reconexion de servicio	\$0.00	\$0.00	\$0.00	\$2,100.60	\$2,100.60	\$0.00	0.00 %
	Agua Potable, drenaje, alcantarillado, tratamiento y disposicion	\$280,703.00	\$0.00	\$280,703.00	\$196,331.70	\$196,331.70	\$0.00	69.94 %
	Servicio Domestico	\$280,703.00	\$0.00	\$280,703.00	\$0.00	\$0.00	\$0.00	0.00 %
	Servicio No Domestico	\$0.00	\$0.00	\$0.00	\$143,189.41	\$143,189.41	\$0.00	0.00 %
	20% para Saneamiento de la aguas residuales	\$0.00	\$0.00	\$0.00	\$45,037.76	\$45,037.76	\$0.00	0.00 %
	3% para la infraestructura basica existente	\$0.00	\$0.00	\$0.00	\$8,104.53	\$8,104.53	\$0.00	0.00 %
	Rastro	\$2,838.00	\$0.00	\$2,838.00	\$0.00	\$0.00	\$0.00	0.00 %
	Autorizacion de matanza	\$2,838.00	\$0.00	\$2,838.00	\$0.00	\$0.00	\$0.00	0.00 %
	Registro civil	\$921.00	\$0.00	\$921.00	\$0.00	\$0.00	\$0.00	0.00 %
	Servicio de Oficina Fuera de Horario	\$921.00	\$0.00	\$921.00	\$0.00	\$0.00	\$0.00	0.00 %
	Certificaciones	\$55,235.00	\$0.00	\$55,235.00	\$2,768.15	\$2,768.15	\$0.00	5.01 %
	Espedicion de certificaciones constancias o copias	\$55,235.00	\$0.00	\$55,235.00	\$2,768.15	\$2,768.15	\$0.00	5.01 %
	Servicios de Catastro	\$9,550.00	\$0.00	\$9,550.00	\$5,794.76	\$5,794.76	\$0.00	60.67 %
	Certificaciones Catastrales	\$9,550.00	\$0.00	\$9,550.00	\$5,794.76	\$5,794.76	\$0.00	60.67 %
	REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$771.00	\$771.00	\$0.00	0.00 %

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	SERVICIO EN OFICINA FUERA DE HORARIO	\$0.00	\$0.00	\$0.00	\$271.00	\$271.00	\$0.00	0.00 %
	Anotaciones e inserviones en actas	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00 %
	CERTIFICACIONES	\$0.00	\$0.00	\$0.00	\$9,035.46	\$9,035.46	\$0.00	0.00 %
	Expedicion de certificados, certificaciones, constancias o	\$0.00	\$0.00	\$0.00	\$5,837.33	\$5,837.33	\$0.00	0.00 %
	EXTRACTO DE ACTAS	\$0.00	\$0.00	\$0.00	\$3,198.13	\$3,198.13	\$0.00	0.00 %
44.00	Otros Derechos	\$3,360.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS NO ESPECIFICADOS	\$3,360.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00	0.00 %
45.00	Accesorios de Derechos	\$0.00	\$0.00	\$0.00	\$4,917.04	\$4,917.04	\$0.00	0.00 %
	RECARGOS	\$0.00	\$0.00	\$0.00	\$4,917.04	\$4,917.04	\$0.00	0.00 %
61.00	Aprovechamientos	\$22,550.00	\$0.00	\$22,550.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09	OTROS APROVECHAMIENTOS	\$22,550.00	\$0.00	\$22,550.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS APROVECHAMIENTOS	\$22,550.00	\$0.00	\$22,550.00	\$0.00	\$0.00	\$0.00	0.00 %
81.00	Participaciones	\$54,704,963.00	\$0.00	\$54,704,963.00	\$3,078,504.74	\$3,078,504.74	\$0.00	5.62 %
	FEDERALES	\$54,704,963.00	\$0.00	\$54,704,963.00	\$3,078,504.74	\$3,078,504.74	\$0.00	5.62 %
	Fondo General de Participaciones (Federales)	\$54,704,963.00	\$0.00	\$54,704,963.00	\$3,078,504.74	\$3,078,504.74	\$0.00	5.62 %
82.00	Aportaciones	\$11,414,697.00	\$0.00	\$11,414,697.00	\$1,054,074.55	\$1,054,074.55	\$0.00	9.23 %
	Fondo de aportaciones para la infraestructura social Municipal	\$9,470,076.00	\$0.00	\$9,470,076.00	\$919,145.20	\$919,145.20	\$0.00	9.70 %
	Fondo de aportaciones par el fortalecimiento Municipal	\$1,944,621.00	\$0.00	\$1,944,621.00	\$134,929.35	\$134,929.35	\$0.00	6.93 %
83.00	Convenios	\$324,340.00	\$0.00	\$324,340.00	\$0.00	\$0.00	\$0.00	0.00 %
	Convenios de descentralizadas	\$324,340.00	\$0.00	\$324,340.00	\$0.00	\$0.00	\$0.00	0.00 %
Total		\$67,529,553.00	\$0.00	\$67,529,553.00	\$4,666,059.79	\$4,666,059.79	\$0.00	6.90 %